

**FY 17 Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program:
Local Solicitation**

Abstract

Applicant: City of Cleveland, Ohio

DUNS: 07-430-3483

Title of Project: Greater Cleveland Area FY17 JAG

Goals of Project: Job preservation and system improvement

Strategies to Be Used: Maintain police support positions, purchase law enforcement equipment and technology.

Top Five Project Identifiers Associated with this Project: Gangs, Violence – Violent Crime, Forensic Science, Evaluation, Policing

**Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program:
FY 2017 Local Solicitation**

Greater Cleveland Area JAG

City of Cleveland, Ohio

Program Narrative

A. Statement of the Problem

Strategy/funding priorities: The city of Cleveland and subgrantee agencies (Cuyahoga County and the cities of Euclid, Cleveland Heights, and Cleveland Heights) have selected funding priorities including police support staff and police equipment upgrades.

Subgrant award process and timeline: The funding will be distributed as follows:

Jurisdiction	Allocation	Program
CUYAHOGA COUNTY	\$100,000	Upgraded Police Radios
CLEVELAND	\$421,267	Police support staff
EAST CLEVELAND	\$14,232	Police needs TBD
CLEVELAND HTS	\$11,238	Police handguns
EUCLID	\$10,968	Police Video Technology

The City of Cleveland will be the fiscal agent and will spend no more than \$8,254.34 of their share of the funding to administer this grant on behalf of all jurisdictions.

Once the award the award is issued, it will take approximately one month to enter into contracts with the subgrantee agencies. All funding should be expended by the subgrantee agencies within one year of the contracts being finalized. Cleveland's funding will be used within two years of the award date.

Programs to be funded: The Cleveland Division of Police will maintain the employment of six police support staff. This includes four fingerprint examiners and two network analysts. The work of these people is critical to the division of police. These positions are not in the general budget nor is there room to add them. Without this funding these positions would be eliminated.

The city of Cleveland Heights needs to purchase a new model of police-issued service handguns and holsters. They have not been able to locate any other funding for this purchase.

The city of East Cleveland is in the process of determining what equipment/technology or personnel needs will be of the most value to their crime prevention efforts.

The city of Euclid needs to update their video equipment and have not been able to locate any other funding for the purchase.

Cuyahoga County needs to upgrade their police radio equipment for the sheriff's deputies to the latest technology. The radios are SAFECOM compliant, support a Statewide Communication Interoperability Plan (SCIP), and improve interoperable communications locally, regionally and statewide.

B. Project Design and Implementation

Strategic Planning Process: For the Cuyahoga County radio program, their plan for the funding is part of a Statewide Communication Interoperability Plan (SCIP), and improve interoperable communications locally, regionally and statewide. Stakeholders include law enforcement agencies throughout the state.

For the city of Cleveland, the plan to use JAG funding for fingerprint examiners was designed through meetings with the city and county, and with the city and county as stakeholders. The fingerprint examiners will likely become part of the staff of a regional crime lab and will be processing fingerprint evidence for numerous cities. The network analysts handle technical issues related to numerous regional initiatives, including the Automated Fingerprint Identification System (AFIS) and Automatic License Plate Readers (ALPR).

C. Capabilities and Competencies

Additional strategic planning: No additional strategic planning other than what is identified above.

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D. Plan for collecting the data required for this solicitation

Describe the applicant's plan for collection of all performance measure data: The Cleveland Department of Public Safety's Grants Coordinator will create a report form for all subgrantees and collect data from them quarterly. This data will be entered into the PMT system by the Grants Coordinator.

FY17 Byrne JAG Local Solicitation - City of Cleveland

Budget Detail Worksheet

A. Personnel--

Name/Position	Computation				Cost
S. Vernick/ Fingerprint Examiner	\$24.00	2080.00	Hours	(full-time 1 yr)	\$49,920.00
M. Johnson/ Fingerprint Examiner	\$24.00	2080.00	Hours	(full-time 1 yr)	\$49,920.00
M. Phillips/ Fingerprint Examiner	\$24.00	2080.00	Hours	(full-time 1 yr)	\$49,920.00
M. Berry-Muhammad/ Fingerprint Examiner	\$24.00	2080.00	Hours	(full-time 1 yr)	\$49,920.00
P. Thomas/ Intel Analyst	\$26.00	2080.00	Hours	(full-time 1 yr)	\$54,080.00
Vacant/ Intel Analyst II	\$26.00	1163.53	Hours	(full-time .5 yr)	\$30,251.67
Grant Administration Overtime	\$42.19	165.00	Hours		\$6,961.35
					TOTAL
					\$290,973.02

B. Fringe Benefits--

Employer's FICA (Medicare Only)	\$290,973.02	1.45%			\$4,219.11
PERS	\$290,973.02	14.00%			\$40,736.22
Workman's Compensation	\$290,973.02	2.80%			\$8,147.24
Health/Life/Vision/Dental Insurance	\$14,034.80	(per year x 5.5 people x 1 year)			\$77,191.40
					TOTAL
					\$130,293.98
Total Personnel & Fringe Benefits					\$421,267

Four Fingerprint Examiners and two intelligence Analysts currently being funded by FY16 JAG will continue their employment. These are police support staff who are critical to police operations. City of Cleveland employees who regularly manage grants will work on administering this grant on an overtime basis. (This is part of the Administrative Expenses that will be used by Cleveland as the fiscal agent. A total of \$4,202.82 will be spent on administration (\$3,501.77 in overtime plus standard benefits of \$701.05 - FICA-1.45%, PERS-14% and Worker's Comp-4.57%). Fringe amounts are standard for city employees.

C. Travel--

Purpose of Travel	Location	Item	Computation	Cost
			\$0.00	\$0.00
			TOTAL	\$0.00

No travel expenses

D. Equipment--

Item	Computation	Cost
		\$0.00
		\$0.00
		TOTAL
		\$0.00

No equipment expenses

E.-Supplies--									
Supply Items		Computation			Cost				
		\$0.00	0						\$0.00
								TOTAL	\$0.00
No Supply Items requested									
F. Consultants/Contracts--									
Consultant Fee:									
Name of Consultant		Service Provided			Computation			Cost	
								TOTAL	\$0.00
Consultant Expenses: List all expenses to be paid from the grant to the individual consultant in addition to their fees (i.e., travel, meals, lodging, etc.)									
Item		Location			Computation			Cost	
								Subtotal	\$0
G: Contracts/Subgrantees:									
Item								Cost	
Cuyahoga County (Subgrantee)									
Equipment - Portable Radios - \$5,000 x 20 = \$100,000					\$100,000.00			100,000.00	
City of Cleveland Hts (Subgrantee)									
Supplies - Service-Issued Handguns - \$501.27 x 22 = \$11,238					\$ 11,238.00			11,238.00	
City of Euclid (Subgrantee)									
Equipment - Flashback DRV for L3 System - \$4,236 x 2 = \$8,472					\$ 8,472.00			10,968.00	
Supplies - One 8 Channel DVR - \$488					\$ 488.00				
Supplies - High Dev Video Camera - \$251 x 8 = \$2,008					\$ 2,008.00				
City of East Cleveland (Subgrantee)									
TBD Police Equipment and Support					\$ 14,232.00			14,232.00	
								CONTRACTS/SUBGRANTEE TOTAL	\$136,438
The four subgrantees are the other jurisdictions that are part of this grant program. Cuyahoga County will upgrade their portable radios. Cleveland Heights will purchase police handguns with holsters, Euclid will purchase updated DVRs and equipment, and East Cleveland will use their funding for additional equipment and support for their police department.									

